

CITY OF KENORA
DELETED PROJECTS LIST - CAPITAL SPENDING
2015-2019

FUNCTIONAL AREA	Total Cost	Net Tax Levy
General Government		
General Government	60,000	60,000
Protection		
Protection	336,200	-
Transportation		
Maintenance - Paved Roads	150,000	150,000
Environmental		
Health		
Cemetery	220,000	220,000
Recreation & Cultural		
Parks	148,000	148,000
Fitness Centre	10,000	10,000
Planning & Development		
Planning & Development	305,000	235,000
TOTAL CAPITAL EXPENDITURES	1,229,200	823,000

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FUNCTIONAL AREA: GENERAL GOVERNMENT

#	Description	Total Cost	Net Tax Levy	Description / Reason for Deletion
U15.124.03	City Hall Time Clocks	20,000	20,000	No funding at this time
17.131.01	Folder & Instertter Machine	40,000	40,000	Moved to 2020
	FUNCTIONAL TOTALS	60,000	60,000	

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FUNCTIONAL AREA: PROTECTION

#	Description	Total Cost	Net Tax Levy	Description / Reason for Deletion
	Fire			
15.211.02	Overhead Door Replacement	146,200	-	Not current priority
15.211.03	Vehicle Repeater	15,000	-	Not current priority
18.211.02	Fire Boat	175,000	-	Not current priority
	FUNCTIONAL TOTALS	336,200	-	

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FUNCTIONAL AREA: TRANSPORTION

#	Description	Total Cost	Net Tax Levy	Description / Reason for Deletion
15.313.04	Maintenance - Paved Roads Realignment at Birchwood Cres to Garrow Park	150,000	150,000	Not current priority
	FUNCTIONAL TOTALS	150,000	150,000	

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FUNCTIONAL AREA: HEALTH

#	Description	Total Cost	Net Tax Levy	Description / Reason for Deletion
	LOW Cemetery			
17.571.01	Cemetery West (Year Round) Public Washroom	40,000	40,000	Not current priority
18.571.03	Expand Cemetery	75,000	75,000	Not current priority
19.571.01	Additional Cemetery Paving	105,000	105,000	Moved to 2020
	FUNCTIONAL TOTALS	220,000	220,000	

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FUNCTIONAL AREA: RECREATION & CULTURE

#	Description	Total Cost	Net Tax Levy	Description / Reason for Deletion
	Parks			
15.711.04	Rabbit Lake Trail Expansion	25,000	25,000	Other funding
15.711.08	Trees for Main Street & Parks	28,000	28,000	Funding not available
16.711.05	Dog Park	25,000	25,000	Funding not available
19.711.01	Downtown Washroom Facilities	70,000	70,000	Moved to 2020
	Fitness Centre			
15.741.01	Fitness Equipment	10,000	10,000	Deleted in favour of other equipment projects
	FUNCTIONAL TOTALS	158,000	133,000	

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FUNCTIONAL AREA: PLANNING & DEVELOPMENT

#	Description	Total Cost	Net Tax Levy	Description / Reason for Deletion
	Planning			
U15.811.04	Kenora CIP	100,000	100,000	Funding not available
U15.811.05	Keewatin CIP	100,000	100,000	Funding not available
	Tourism Buildings			
15.832.01	Discovery Walkway North	105,000	35,000	Funding not available
	FUNCTIONAL TOTALS	305,000	235,000	